

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



November 14, 2005

COUNTY FISCAL LETTER (CFL) NO. 05/06-27

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: REVISION TO FISCAL YEAR (FY) 2005/06 CHILD WELFARE
SERVICES (CWS) ALLOCATION AND CWS AUGMENTATION
PLANNING ALLOCATION

REFERENCES: CFL No. 05/06-25, DATED SEPTEMBER 22, 2005
CFL No. 04/05-30, DATED OCTOBER 18, 2004
CFL No. 04/05-32, DATED DECEMBER 6, 2004

The purpose of this letter is to inform counties of a revision to their FY 2005/06 CWS Basic allocation and the CWS Augmentation planning allocation. The CWS Basic allocation is being revised to adjust counties' Emergency Assistance (EA) TANF allocation, the Specialized Care Incentives and Assistance Program (SCIAP) premise and Peer Quality Case Review (PQCR). In addition, the Federal Title IV-B allocation, as displayed in Attachment III, was increased by \$1 million in order to match the amount of appropriated federal basic and EA funds as displayed in Attachment I of CFL 05/06-25. The CWS Augmentation planning allocation is being revised based on a change in the distribution methodology.

EA

As noted in CFL No. 05/06-25, the county-by-county distribution of EA TANF funds was adjusted to be within no more or less than a ten percent difference of a county's FY 2004/05 EA TANF allocation, and then distributed percent-to-total to match the appropriated funding level. The FY 2004/05 EA TANF allocation figures used for comparison in the FY 2005/06 EA TANF calculation was based on the original FY 2004/05 EA TANF allocation and did not take into consideration the revised FY 2004/05 EA TANF allocation as distributed in CFL 04/05-30. The FY 2005/06 EA TANF calculation has since been adjusted using the revised FY 2004/05 EA TANF allocation data.

SCIAP

This allocation is based on each county's proportionate share of the total California Work and Responsibility to Kids (CalWORKs)/FC foster family home (including relatives

and non-related legal guardians) and Foster Family Agency certified home placements for the calendar year (CY) 2004 as reported in the Aid to Families with Dependent Children (AFDC) FC Caseload Movement and Expenditure Report (CA 237-FC). The original allocation only captured one element from the CA 237-FC, instead of three as used in prior years' methodologies. Caseload was updated to reflect all three elements and distribute the funds properly.

PQCR

The revision to PQCR is based on a change in county participation. Three counties that received a PQCR allocation have since determined that they will not begin their PQCR program this FY and are therefore not eligible to receive an allocation. However, three additional counties have determined that they will begin PQCRs this FY; therefore, PQCR funds were redistributed to include these three new counties, using the same methodology as explained in CFL No. 05/06-25.

CWS Augmentation

As stated in CFL No. 05/06-25 the CWS Augmentation planning allocation was distributed based on a percent-to-total of each county's Justified Full Time Equivalent (FTE) positions, with an adjustment to ensure that each county receive a minimum allocation of \$100,000. In prior year distributions, funds were actually based on county's Hold Harmless FTE's (please see CFL No. 04/05-32 for a more detailed explanation.) In consultation with the County Welfare Directors Association, the FY 2005/06 CWS Augmentation planning allocation is being revised to utilize the prior year's methodology for distributing these funds.

The county-by-county distribution of the \$8 million in Title XX funds associated with the CWS Augmentation allocation has been provided for display purposes. The distribution of Title XX funds was based on a percent-to-total of the federal funds distribution.

Questions concerning this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

GLORIA MERK
Deputy Director
Administration Division

c: CWDA

REVISED FY 2005/06 CWS ALLOCATION

ATTACHMENT I

Page 1 of 10

County	REVISED NET CWS FINAL ALLOCATION			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$45,660,264	\$23,918,875	\$14,743,494	\$6,997,895
Alpine	\$453,770	\$245,406	\$150,009	\$58,355
Amador	\$683,925	\$301,355	\$263,365	\$119,205
Butte	\$9,999,471	\$5,186,813	\$3,236,621	\$1,576,037
Calaveras	\$1,753,397	\$992,947	\$522,167	\$238,283
Colusa	\$765,906	\$357,583	\$276,892	\$131,431
Contra Costa	\$29,183,395	\$16,227,035	\$9,140,413	\$3,815,947
Del Norte	\$1,972,507	\$1,047,937	\$632,957	\$291,613
El Dorado	\$3,715,264	\$1,743,960	\$1,325,387	\$645,917
Fresno	\$31,573,698	\$16,672,178	\$9,934,041	\$4,967,479
Glenn	\$1,985,016	\$1,120,496	\$572,611	\$291,909
Humboldt	\$5,518,841	\$3,493,259	\$1,368,777	\$656,805
Imperial	\$6,680,894	\$3,055,239	\$2,498,713	\$1,126,942
Inyo	\$839,757	\$332,524	\$352,804	\$154,429
Kern	\$40,317,813	\$23,254,609	\$11,427,991	\$5,635,213
Kings	\$4,156,303	\$2,070,494	\$1,521,744	\$564,065
Lake	\$2,179,104	\$1,167,818	\$633,479	\$377,807
Lassen	\$1,354,985	\$653,713	\$478,722	\$222,550
Los Angeles	\$413,088,619	\$223,463,216	\$134,652,154	\$54,973,249
Madera	\$4,177,231	\$2,172,551	\$1,341,757	\$662,923
Marin	\$3,908,726	\$1,804,573	\$1,432,341	\$671,812
Mariposa	\$1,032,706	\$484,698	\$376,239	\$171,769
Mendocino	\$8,406,642	\$4,363,797	\$2,754,679	\$1,288,166
Merced	\$9,706,738	\$4,987,658	\$3,153,453	\$1,565,627
Modoc	\$476,323	\$154,988	\$224,778	\$96,557
Mono	\$540,505	\$223,567	\$217,797	\$99,141
Monterey	\$8,566,539	\$4,464,225	\$2,761,770	\$1,340,544
Napa	\$1,883,196	\$982,827	\$606,936	\$293,433
Nevada	\$1,578,581	\$693,131	\$603,416	\$282,034
Orange	\$76,622,915	\$44,275,651	\$22,387,242	\$9,960,022
Placer	\$10,882,501	\$5,026,610	\$3,946,260	\$1,909,631
Plumas	\$1,076,182	\$469,660	\$417,223	\$189,299
Riverside	\$98,027,228	\$54,662,953	\$29,641,444	\$13,722,831
Sacramento	\$81,679,316	\$43,706,754	\$25,940,658	\$12,031,904
San Benito	\$1,279,415	\$702,624	\$415,599	\$161,192
San Bernardino	\$68,654,291	\$39,088,649	\$19,610,742	\$9,954,900
San Diego	\$108,324,952	\$57,098,147	\$34,335,255	\$16,891,550
San Francisco	\$22,753,449	\$11,697,560	\$7,520,796	\$3,535,093
San Joaquin	\$25,554,819	\$14,193,326	\$7,515,849	\$3,845,644
San Luis Obispo	\$9,852,386	\$4,159,658	\$3,813,122	\$1,879,606
San Mateo	\$16,086,845	\$9,134,195	\$4,668,941	\$2,283,709
Santa Barbara	\$7,890,646	\$4,144,969	\$2,552,075	\$1,193,602
Santa Clara	\$58,994,466	\$29,129,424	\$20,704,521	\$9,160,521
Santa Cruz	\$6,054,094	\$3,774,797	\$1,584,183	\$695,114
Shasta	\$6,324,384	\$3,972,376	\$1,516,800	\$835,208
Sierra	\$373,877	\$164,768	\$143,063	\$66,046
Siskiyou	\$1,727,620	\$940,484	\$529,536	\$257,600
Solano	\$6,740,632	\$3,762,276	\$1,950,511	\$1,027,845
Sonoma	\$15,114,432	\$8,308,313	\$4,546,132	\$2,259,987
Stanislaus	\$15,315,385	\$7,384,961	\$5,446,921	\$2,483,503
Sutter	\$3,524,634	\$1,891,424	\$1,128,292	\$504,918
Tehama	\$2,558,687	\$1,333,135	\$808,853	\$416,699
Trinity	\$938,072	\$346,185	\$408,774	\$183,114
Tulare	\$15,377,725	\$7,702,631	\$5,661,867	\$2,013,227
Tuolumne	\$1,825,675	\$982,429	\$574,870	\$268,376
Ventura	\$17,149,390	\$9,346,812	\$5,248,247	\$2,554,331
Yolo	\$5,034,727	\$3,023,295	\$1,319,193	\$692,239
Yuba	\$4,292,139	\$1,723,462	\$1,877,524	\$691,153
Total	\$1,332,191,000	\$717,785,000	\$423,420,000	\$190,986,000

REVISED FY 2005/06 CWS ALLOCATION

ATTACHMENT I

Page 2 of 10

County	REVISED BASIC				REVISED EA TANF			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$35,871,074	\$17,594,290	\$12,910,988	\$5,365,796	\$5,605,886	\$4,611,211	\$0	\$994,675
Alpine	\$343,409	\$202,533	\$102,336	\$38,540	\$1,938	\$1,594	\$0	\$344
Amador	\$602,579	\$269,142	\$228,245	\$105,192	\$761	\$626	\$0	\$135
Butte	\$8,666,128	\$4,411,587	\$2,902,300	\$1,352,241	\$581,004	\$477,914	\$0	\$103,090
Calaveras	\$1,303,161	\$726,616	\$413,424	\$163,121	\$191,761	\$157,736	\$0	\$34,025
Colusa	\$590,258	\$260,318	\$229,826	\$100,114	\$68,229	\$56,123	\$0	\$12,106
Contra Costa	\$17,897,270	\$9,142,673	\$6,799,088	\$1,955,510	\$5,637,526	\$4,637,237	\$0	\$1,000,289
Del Norte	\$1,705,466	\$890,611	\$568,066	\$246,789	\$123,792	\$101,827	\$0	\$21,965
El Dorado	\$2,898,134	\$1,210,294	\$1,183,287	\$504,552	\$495,376	\$407,480	\$0	\$87,897
Fresno	\$25,998,904	\$12,999,157	\$8,957,817	\$4,041,931	\$3,345,506	\$2,751,899	\$0	\$593,606
Glenn	\$1,106,911	\$575,225	\$380,311	\$151,375	\$344,954	\$283,747	\$0	\$61,206
Humboldt	\$3,309,742	\$1,982,766	\$1,046,734	\$280,242	\$1,448,845	\$1,191,771	\$0	\$257,074
Imperial	\$5,828,891	\$2,529,933	\$2,317,123	\$981,835	\$449,633	\$369,853	\$0	\$79,780
Inyo	\$658,924	\$228,036	\$307,697	\$123,190	\$73,733	\$60,651	\$0	\$13,083
Kern	\$34,534,888	\$19,689,815	\$10,153,499	\$4,691,574	\$2,893,453	\$2,380,056	\$0	\$513,397
Kings	\$2,182,107	\$967,493	\$967,040	\$247,575	\$640,440	\$526,804	\$0	\$113,636
Lake	\$1,653,743	\$815,914	\$550,523	\$287,306	\$341,179	\$280,642	\$0	\$60,537
Lassen	\$1,085,151	\$484,822	\$424,381	\$175,948	\$151,296	\$124,451	\$0	\$26,845
Los Angeles	\$298,002,637	\$160,851,092	\$100,198,214	\$36,953,332	\$32,652,173	\$26,858,632	\$0	\$5,793,541
Madera	\$3,221,632	\$1,571,820	\$1,150,293	\$499,519	\$505,009	\$415,403	\$0	\$89,606
Marin	\$2,432,919	\$768,670	\$1,251,057	\$413,193	\$1,046,709	\$860,987	\$0	\$185,722
Mariposa	\$815,156	\$399,823	\$281,724	\$133,609	\$0	\$0	\$0	\$0
Mendocino	\$6,800,924	\$3,262,661	\$2,526,565	\$1,011,698	\$1,077,293	\$886,145	\$0	\$191,148
Merced	\$7,821,470	\$3,737,613	\$2,840,736	\$1,243,121	\$1,154,660	\$949,784	\$0	\$204,876
Modoc	\$291,256	\$68,189	\$159,646	\$63,422	\$35,088	\$28,862	\$0	\$6,226
Mono	\$255,271	\$84,595	\$122,593	\$48,083	\$65,887	\$54,196	\$0	\$11,691
Monterey	\$6,979,288	\$3,522,325	\$2,385,309	\$1,071,655	\$717,866	\$590,492	\$0	\$127,374
Napa	\$1,183,788	\$566,867	\$445,724	\$171,197	\$332,563	\$273,555	\$0	\$59,008
Nevada	\$1,189,381	\$434,051	\$539,615	\$215,715	\$246,489	\$202,753	\$0	\$43,736
Orange	\$38,288,596	\$17,906,435	\$16,863,634	\$3,518,527	\$24,728,449	\$20,340,782	\$0	\$4,387,668
Placer	\$8,158,575	\$3,035,518	\$3,686,907	\$1,436,149	\$2,093,908	\$1,722,378	\$0	\$371,531
Plumas	\$954,459	\$421,406	\$365,385	\$167,668	\$3,336	\$2,744	\$0	\$592
Riverside	\$81,669,090	\$44,432,695	\$26,205,335	\$11,031,060	\$8,274,767	\$6,806,542	\$0	\$1,468,225
Sacramento	\$75,799,389	\$40,366,713	\$24,344,607	\$11,088,069	\$2,150,560	\$1,768,977	\$0	\$381,582
San Benito	\$772,204	\$394,715	\$300,849	\$76,640	\$227,754	\$187,343	\$0	\$40,411
San Bernardino	\$57,667,601	\$31,659,385	\$17,891,576	\$8,116,640	\$7,205,203	\$5,926,755	\$0	\$1,278,448
San Diego	\$82,549,886	\$37,697,917	\$32,403,460	\$12,448,509	\$21,667,432	\$17,822,893	\$0	\$3,844,539
San Francisco	\$18,615,697	\$9,198,609	\$6,559,511	\$2,857,577	\$1,986,630	\$1,634,134	\$0	\$352,496
San Joaquin	\$18,167,819	\$8,698,769	\$6,903,991	\$2,565,059	\$5,997,131	\$4,933,036	\$0	\$1,064,095
San Luis Obispo	\$7,636,380	\$2,601,183	\$3,536,552	\$1,498,645	\$1,581,703	\$1,301,055	\$0	\$280,648
San Mateo	\$8,868,726	\$3,820,902	\$4,012,058	\$1,035,767	\$5,607,756	\$4,612,749	\$0	\$995,007
Santa Barbara	\$5,138,229	\$2,181,892	\$2,240,581	\$715,755	\$2,018,138	\$1,660,052	\$0	\$358,086
Santa Clara	\$43,281,970	\$18,975,403	\$17,740,626	\$6,565,942	\$8,430,243	\$6,934,431	\$0	\$1,495,812
Santa Cruz	\$3,127,921	\$1,678,367	\$1,257,261	\$192,294	\$2,153,066	\$1,771,039	\$0	\$382,027
Shasta	\$4,676,868	\$2,837,077	\$1,283,414	\$556,377	\$1,134,359	\$933,085	\$0	\$201,274
Sierra	\$283,443	\$129,592	\$103,709	\$50,142	\$0	\$0	\$0	\$0
Siskiyou	\$1,283,606	\$634,872	\$468,187	\$180,546	\$304,852	\$250,761	\$0	\$54,091
Solano	\$4,500,923	\$2,261,870	\$1,596,076	\$642,977	\$1,436,490	\$1,181,608	\$0	\$254,882
Sonoma	\$10,368,085	\$4,688,754	\$4,252,265	\$1,427,066	\$4,063,845	\$3,342,781	\$0	\$721,064
Stanislaus	\$12,227,149	\$5,242,920	\$5,030,492	\$1,953,737	\$2,113,634	\$1,738,603	\$0	\$375,030
Sutter	\$2,914,009	\$1,555,140	\$955,623	\$403,245	\$206,406	\$169,783	\$0	\$36,623
Tehama	\$1,824,035	\$830,990	\$704,096	\$288,949	\$500,334	\$411,558	\$0	\$88,776
Trinity	\$779,087	\$280,386	\$343,853	\$154,848	\$12,968	\$10,667	\$0	\$2,301
Tulare	\$9,675,322	\$4,875,178	\$3,671,659	\$1,128,485	\$876,801	\$721,227	\$0	\$155,574
Tuolumne	\$1,294,134	\$654,593	\$460,999	\$178,541	\$274,029	\$225,407	\$0	\$48,622
Ventura	\$13,838,543	\$7,087,024	\$4,765,787	\$1,985,733	\$2,199,437	\$1,809,182	\$0	\$390,255
Yolo	\$3,842,606	\$2,232,305	\$1,121,880	\$488,421	\$741,639	\$610,047	\$0	\$131,592
Yuba	\$2,805,184	\$955,461	\$1,394,466	\$455,257	\$305,079	\$250,948	\$0	\$54,131
Total	\$996,240,000	\$507,585,000	\$352,809,000	\$135,846,000	\$168,525,000	\$138,623,000	\$0	\$29,902,000

REVISED FY 2005/06 CWS ALLOCATION

ATTACHMENT I

Page 3 of 10

County	EA TITLE IV-E				REVISED SCIAP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$1,407,977	\$632,394	\$564,386	\$211,197	\$198,392	\$0	\$198,392	\$0
Alpine	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Amador	\$0	\$0	\$0	\$0	\$1,490	\$0	\$1,490	\$0
Butte	\$48,932	\$21,978	\$19,615	\$7,339	\$32,223	\$0	\$32,223	\$0
Calaveras	\$112,874	\$50,698	\$45,245	\$16,931	\$4,855	\$0	\$4,855	\$0
Colusa	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Contra Costa	\$3,473,196	\$1,559,991	\$1,392,226	\$520,979	\$105,681	\$0	\$105,681	\$0
Del Norte	\$0	\$0	\$0	\$0	\$9,854	\$0	\$9,854	\$0
El Dorado	\$0	\$0	\$0	\$0	\$10,695	\$0	\$10,695	\$0
Fresno	\$0	\$0	\$0	\$0	\$148,728	\$0	\$148,728	\$0
Glenn	\$0	\$0	\$0	\$0	\$4,494	\$0	\$4,494	\$0
Humboldt	\$313,626	\$140,866	\$125,716	\$47,044	\$21,607	\$0	\$21,607	\$0
Imperial	\$0	\$0	\$0	\$0	\$22,673	\$0	\$22,673	\$0
Inyo	\$3,644	\$1,637	\$1,461	\$546	\$1,314	\$0	\$1,314	\$0
Kern	\$240,083	\$107,833	\$96,237	\$36,013	\$171,930	\$0	\$171,930	\$0
Kings	\$916,726	\$411,748	\$367,469	\$137,509	\$21,752	\$0	\$21,752	\$0
Lake	\$2,679	\$1,204	\$1,074	\$401	\$8,412	\$0	\$8,412	\$0
Lassen	\$0	\$0	\$0	\$0	\$5,768	\$0	\$5,768	\$0
Los Angeles	\$53,595,970	\$24,072,140	\$21,484,289	\$8,039,541	\$2,190,067	\$0	\$2,190,067	\$0
Madera	\$52,781	\$23,707	\$21,157	\$7,917	\$9,527	\$0	\$9,527	\$0
Marin	\$0	\$0	\$0	\$0	\$8,597	\$0	\$8,597	\$0
Mariposa	\$0	\$0	\$0	\$0	\$2,580	\$0	\$2,580	\$0
Mendocino	\$12,962	\$5,822	\$5,196	\$1,944	\$21,896	\$0	\$21,896	\$0
Merced	\$0	\$0	\$0	\$0	\$24,483	\$0	\$24,483	\$0
Modoc	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Mono	\$18,996	\$8,533	\$7,614	\$2,849	\$1,000	\$0	\$1,000	\$0
Monterey	\$0	\$0	\$0	\$0	\$34,987	\$0	\$34,987	\$0
Napa	\$32,326	\$14,519	\$12,958	\$4,849	\$8,989	\$0	\$8,989	\$0
Nevada	\$1,767	\$794	\$708	\$265	\$7,923	\$0	\$7,923	\$0
Orange	\$9,358,482	\$4,203,374	\$3,751,336	\$1,403,772	\$133,450	\$0	\$133,450	\$0
Placer	\$0	\$0	\$0	\$0	\$12,843	\$0	\$12,843	\$0
Plumas	\$0	\$0	\$0	\$0	\$1,514	\$0	\$1,514	\$0
Riverside	\$4,139,320	\$1,859,181	\$1,659,241	\$620,898	\$218,718	\$0	\$218,718	\$0
Sacramento	\$0	\$0	\$0	\$0	\$193,665	\$0	\$193,665	\$0
San Benito	\$135,989	\$61,080	\$54,511	\$20,398	\$3,141	\$0	\$3,141	\$0
San Bernardino	\$0	\$0	\$0	\$0	\$269,436	\$0	\$269,436	\$0
San Diego	\$0	\$0	\$0	\$0	\$376,819	\$0	\$376,819	\$0
San Francisco	\$0	\$0	\$0	\$0	\$161,122	\$0	\$161,122	\$0
San Joaquin	\$0	\$0	\$0	\$0	\$69,093	\$0	\$69,093	\$0
San Luis Obispo	\$47,709	\$21,429	\$19,124	\$7,156	\$23,370	\$0	\$23,370	\$0
San Mateo	\$501,611	\$225,299	\$201,070	\$75,242	\$28,609	\$0	\$28,609	\$0
Santa Barbara	\$27,909	\$12,536	\$11,187	\$4,186	\$19,051	\$0	\$19,051	\$0
Santa Clara	\$4,311,425	\$1,936,481	\$1,728,230	\$646,714	\$127,481	\$0	\$127,481	\$0
Santa Cruz	\$304,479	\$136,758	\$122,050	\$45,671	\$18,907	\$0	\$18,907	\$0
Shasta	\$23,304	\$10,467	\$9,341	\$3,496	\$38,224	\$0	\$38,224	\$0
Sierra	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$5,608	\$0	\$5,608	\$0
Solano	\$0	\$0	\$0	\$0	\$34,474	\$0	\$34,474	\$0
Sonoma	\$0	\$0	\$0	\$0	\$19,581	\$0	\$19,581	\$0
Stanislaus	\$0	\$0	\$0	\$0	\$35,884	\$0	\$35,884	\$0
Sutter	\$122,075	\$54,830	\$48,934	\$18,311	\$8,805	\$0	\$8,805	\$0
Tehama	\$0	\$0	\$0	\$0	\$10,623	\$0	\$10,623	\$0
Trinity	\$0	\$0	\$0	\$0	\$2,996	\$0	\$2,996	\$0
Tulare	\$3,632,660	\$1,631,614	\$1,456,148	\$544,898	\$66,737	\$0	\$66,737	\$0
Tuolumne	\$55,248	\$24,815	\$22,146	\$8,287	\$10,327	\$0	\$10,327	\$0
Ventura	\$55,007	\$24,707	\$22,049	\$8,251	\$46,227	\$0	\$46,227	\$0
Yolo	\$45,711	\$20,532	\$18,323	\$6,856	\$16,559	\$0	\$16,559	\$0
Yuba	\$885,532	\$398,033	\$354,959	\$132,540	\$7,819	\$0	\$7,819	\$0
Total	\$83,881,000	\$37,675,000	\$33,624,000	\$12,582,000	\$5,045,000	\$0	\$5,045,000	\$0

REVISED FY 2005/06 CWS ALLOCATION

ATTACHMENT I

Page 4 of 10

County	CWS/CMS SYSTEM SUPPORT STAFF				KIN-GAP SAVINGS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$712,956	\$356,478	\$249,535	\$106,943	(\$132,814)	(\$66,407)	(\$46,476)	(\$19,931)
Alpine	\$2,562	\$1,281	\$897	\$384	\$0	\$0	\$0	\$0
Amador	\$5,351	\$2,675	\$1,873	\$803	(\$1,732)	(\$866)	(\$606)	(\$260)
Butte	\$140,596	\$70,298	\$49,209	\$21,089	(\$23,610)	(\$11,805)	(\$8,262)	(\$3,543)
Calaveras	\$23,086	\$11,543	\$8,080	\$3,463	(\$2,380)	(\$1,190)	(\$833)	(\$357)
Colusa	\$6,280	\$3,140	\$2,198	\$942	\$0	\$0	\$0	\$0
Contra Costa	\$673,768	\$336,884	\$235,819	\$101,065	(\$60,460)	(\$30,230)	(\$21,157)	(\$9,073)
Del Norte	\$25,572	\$12,786	\$8,950	\$3,836	(\$4,965)	(\$2,483)	(\$1,737)	(\$745)
El Dorado	\$44,362	\$22,181	\$15,527	\$6,654	(\$2,146)	(\$1,073)	(\$751)	(\$322)
Fresno	\$475,823	\$237,912	\$166,538	\$71,373	(\$139,046)	(\$69,523)	(\$48,657)	(\$20,866)
Glenn	\$24,392	\$12,196	\$8,537	\$3,659	(\$1,008)	(\$504)	(\$353)	(\$151)
Humboldt	\$74,406	\$37,203	\$26,042	\$11,161	(\$2,018)	(\$1,009)	(\$706)	(\$303)
Imperial	\$58,078	\$29,039	\$20,327	\$8,712	\$0	\$0	\$0	\$0
Inyo	\$18,162	\$9,081	\$6,357	\$2,724	(\$932)	(\$466)	(\$326)	(\$140)
Kern	\$634,331	\$317,165	\$222,016	\$95,150	(\$84,896)	(\$42,448)	(\$29,708)	(\$12,740)
Kings	\$56,143	\$28,072	\$19,650	\$8,421	(\$20,042)	(\$10,021)	(\$7,013)	(\$3,008)
Lake	\$26,552	\$13,276	\$9,293	\$3,983	(\$5,120)	(\$2,560)	(\$1,792)	(\$768)
Lassen	\$11,329	\$5,665	\$3,965	\$1,699	(\$982)	(\$491)	(\$344)	(\$147)
Los Angeles	\$11,227,686	\$5,613,843	\$3,929,690	\$1,684,153	(\$2,603,452)	(\$1,301,726)	(\$911,032)	(\$390,694)
Madera	\$53,431	\$26,715	\$18,701	\$8,015	(\$4,164)	(\$2,082)	(\$1,457)	(\$625)
Marin	\$98,696	\$49,348	\$34,544	\$14,804	(\$594)	(\$297)	(\$208)	(\$89)
Mariposa	\$24,818	\$12,409	\$8,686	\$3,723	\$0	\$0	\$0	\$0
Mendocino	\$129,769	\$64,885	\$45,419	\$19,465	(\$13,369)	(\$6,685)	(\$4,678)	(\$2,006)
Merced	\$146,022	\$73,011	\$51,108	\$21,903	(\$4,655)	(\$2,327)	(\$1,629)	(\$699)
Modoc	\$12,886	\$6,443	\$4,510	\$1,933	\$0	\$0	\$0	\$0
Mono	\$4,496	\$2,248	\$1,574	\$674	\$0	\$0	\$0	\$0
Monterey	\$178,905	\$89,452	\$62,617	\$26,836	(\$4,810)	(\$2,405)	(\$1,683)	(\$722)
Napa	\$31,048	\$15,524	\$10,867	\$4,657	(\$4,060)	(\$2,030)	(\$1,421)	(\$609)
Nevada	\$18,891	\$9,445	\$6,612	\$2,834	(\$1,241)	(\$621)	(\$434)	(\$186)
Orange	\$1,709,189	\$854,595	\$598,216	\$256,378	(\$105,740)	(\$52,870)	(\$37,002)	(\$15,868)
Placer	\$194,982	\$97,491	\$68,244	\$29,247	(\$12,050)	(\$6,025)	(\$4,217)	(\$1,808)
Plumas	\$12,058	\$6,029	\$4,220	\$1,809	(\$2,094)	(\$1,047)	(\$733)	(\$314)
Riverside	\$985,006	\$492,503	\$344,752	\$147,751	(\$298,314)	(\$149,157)	(\$104,390)	(\$44,767)
Sacramento	\$1,317,972	\$658,986	\$461,290	\$197,696	(\$177,214)	(\$88,607)	(\$62,013)	(\$26,594)
San Benito	\$25,622	\$12,811	\$8,968	\$3,843	\$0	\$0	\$0	\$0
San Bernardino	\$773,922	\$386,961	\$270,873	\$116,088	(\$193,144)	(\$96,572)	(\$67,587)	(\$28,985)
San Diego	\$862,043	\$431,022	\$301,715	\$129,306	(\$181,689)	(\$90,844)	(\$63,579)	(\$27,266)
San Francisco	\$718,582	\$359,291	\$251,504	\$107,787	(\$58,986)	(\$29,493)	(\$20,641)	(\$8,852)
San Joaquin	\$265,619	\$132,809	\$92,967	\$39,843	(\$14,506)	(\$7,253)	(\$5,076)	(\$2,177)
San Luis Obispo	\$134,844	\$67,422	\$47,195	\$20,227	(\$10,938)	(\$5,469)	(\$3,828)	(\$1,641)
San Mateo	\$447,588	\$223,794	\$156,656	\$67,138	(\$4,318)	(\$2,159)	(\$1,511)	(\$648)
Santa Barbara	\$154,789	\$77,395	\$54,176	\$23,218	(\$6,750)	(\$3,375)	(\$2,362)	(\$1,013)
Santa Clara	\$1,298,955	\$649,478	\$454,634	\$194,843	(\$75,872)	(\$37,936)	(\$26,550)	(\$11,386)
Santa Cruz	\$89,100	\$44,550	\$31,185	\$13,365	(\$1,604)	(\$802)	(\$561)	(\$241)
Shasta	\$117,562	\$58,781	\$41,147	\$17,634	(\$10,628)	(\$5,314)	(\$3,719)	(\$1,595)
Sierra	\$6,758	\$3,379	\$2,365	\$1,014	\$0	\$0	\$0	\$0
Siskiyou	\$19,418	\$9,709	\$6,796	\$2,913	(\$1,034)	(\$517)	(\$362)	(\$155)
Solano	\$133,512	\$66,756	\$46,729	\$20,027	(\$3,180)	(\$1,590)	(\$1,113)	(\$477)
Sonoma	\$126,278	\$63,139	\$44,197	\$18,942	(\$6,388)	(\$3,194)	(\$2,235)	(\$959)
Stanislaus	\$219,398	\$109,699	\$76,789	\$32,910	(\$16,446)	(\$8,223)	(\$5,755)	(\$2,468)
Sutter	\$38,508	\$19,254	\$13,478	\$5,776	(\$2,172)	(\$1,086)	(\$760)	(\$326)
Tehama	\$30,194	\$15,097	\$10,568	\$4,529	(\$698)	(\$349)	(\$244)	(\$105)
Trinity	\$8,314	\$4,157	\$2,910	\$1,247	\$0	\$0	\$0	\$0
Tulare	\$154,789	\$77,395	\$54,176	\$23,218	(\$107,730)	(\$53,865)	(\$37,698)	(\$16,167)
Tuolumne	\$21,654	\$10,827	\$7,579	\$3,248	(\$466)	(\$233)	(\$163)	(\$70)
Ventura	\$198,448	\$99,224	\$69,457	\$29,767	(\$15,774)	(\$7,887)	(\$5,520)	(\$2,367)
Yolo	\$61,620	\$30,810	\$21,567	\$9,243	(\$5,560)	(\$2,780)	(\$1,946)	(\$834)
Yuba	\$52,879	\$26,438	\$18,506	\$7,935	(\$6,209)	(\$3,104)	(\$2,172)	(\$933)
Total	\$25,120,000	\$12,560,000	\$8,792,000	\$3,768,000	(\$4,438,000)	(\$2,219,000)	(\$1,553,000)	(\$666,000)

REVISED FY 2005/06 CWS ALLOCATION

ATTACHMENT I

Page 5 of 10

County	MINOR PARENT INVESTIGATIONS				MINOR PARENT SERVICES			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$33,437	\$16,719	\$11,706	\$5,012	\$43,021	\$21,515	\$15,053	\$6,453
Alpine	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Amador	\$2,255	\$1,128	\$789	\$338	\$2,900	\$1,450	\$1,015	\$435
Butte	\$31,560	\$15,780	\$11,049	\$4,731	\$40,604	\$20,306	\$14,207	\$6,091
Calaveras	\$2,630	\$1,315	\$921	\$394	\$3,383	\$1,692	\$1,184	\$507
Colusa	\$752	\$376	\$263	\$113	\$2,858	\$1,429	\$1,000	\$429
Contra Costa	\$39,074	\$19,537	\$13,680	\$5,857	\$50,272	\$25,141	\$17,590	\$7,541
Del Norte	\$10,146	\$5,073	\$3,552	\$1,521	\$13,052	\$6,527	\$4,567	\$1,958
El Dorado	\$4,884	\$2,442	\$1,710	\$732	\$6,282	\$3,142	\$2,198	\$942
Fresno	\$248,341	\$124,171	\$86,944	\$37,226	\$319,511	\$159,787	\$111,797	\$47,927
Glenn	\$5,260	\$2,630	\$1,842	\$788	\$6,768	\$3,385	\$2,368	\$1,015
Humboldt	\$16,156	\$8,078	\$5,656	\$2,422	\$20,786	\$10,395	\$7,273	\$3,118
Imperial	\$9,768	\$4,884	\$3,420	\$1,464	\$12,568	\$6,285	\$4,398	\$1,885
Inyo	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Kern	\$172,449	\$86,225	\$60,374	\$25,850	\$221,869	\$110,957	\$77,632	\$33,280
Kings	\$30,058	\$15,029	\$10,523	\$4,506	\$38,671	\$19,339	\$13,531	\$5,801
Lake	\$8,641	\$4,321	\$3,025	\$1,295	\$11,118	\$5,560	\$3,890	\$1,668
Lassen	\$3,006	\$1,503	\$1,052	\$451	\$3,867	\$1,934	\$1,353	\$580
Los Angeles	\$1,011,398	\$505,699	\$354,090	\$151,609	\$1,301,246	\$650,753	\$455,306	\$195,187
Madera	\$24,422	\$12,211	\$8,550	\$3,661	\$31,420	\$15,713	\$10,994	\$4,713
Marin	\$4,884	\$2,442	\$1,710	\$732	\$6,282	\$3,142	\$2,198	\$942
Mariposa	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Mendocino	\$10,520	\$5,260	\$3,683	\$1,577	\$13,535	\$6,769	\$4,736	\$2,030
Merced	\$36,819	\$18,410	\$12,890	\$5,519	\$47,371	\$23,690	\$16,575	\$7,106
Modoc	\$752	\$376	\$263	\$113	\$2,858	\$1,429	\$1,000	\$429
Mono	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Monterey	\$30,058	\$15,029	\$10,523	\$4,506	\$38,671	\$19,339	\$13,531	\$5,801
Napa	\$2,630	\$1,315	\$921	\$394	\$3,383	\$1,692	\$1,184	\$507
Nevada	\$3,757	\$1,879	\$1,315	\$563	\$4,833	\$2,417	\$1,691	\$725
Orange	\$82,280	\$41,140	\$28,806	\$12,334	\$105,860	\$52,941	\$37,040	\$15,879
Placer	\$4,508	\$2,254	\$1,578	\$676	\$5,800	\$2,901	\$2,029	\$870
Plumas	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Riverside	\$120,601	\$60,301	\$42,222	\$18,078	\$155,165	\$77,598	\$54,292	\$23,275
Sacramento	\$185,974	\$92,987	\$65,109	\$27,878	\$239,271	\$119,659	\$83,721	\$35,891
San Benito	\$4,508	\$2,254	\$1,578	\$676	\$5,800	\$2,901	\$2,029	\$870
San Bernardino	\$222,042	\$111,021	\$77,737	\$33,284	\$285,675	\$142,866	\$99,958	\$42,851
San Diego	\$111,960	\$55,980	\$39,197	\$16,783	\$144,046	\$72,037	\$50,402	\$21,607
San Francisco	\$28,553	\$14,277	\$9,996	\$4,280	\$36,736	\$18,372	\$12,854	\$5,510
San Joaquin	\$77,772	\$38,886	\$27,228	\$11,658	\$100,058	\$50,039	\$35,010	\$15,009
San Luis Obispo	\$8,641	\$4,321	\$3,025	\$1,295	\$11,118	\$5,560	\$3,890	\$1,668
San Mateo	\$11,272	\$5,636	\$3,946	\$1,690	\$14,501	\$7,252	\$5,074	\$2,175
Santa Barbara	\$27,802	\$13,901	\$9,733	\$4,168	\$35,771	\$17,889	\$12,516	\$5,366
Santa Clara	\$75,142	\$37,571	\$26,307	\$11,264	\$96,675	\$48,347	\$33,827	\$14,501
Santa Cruz	\$13,149	\$6,575	\$4,603	\$1,971	\$16,919	\$8,461	\$5,920	\$2,538
Shasta	\$31,560	\$15,780	\$11,049	\$4,731	\$40,604	\$20,306	\$14,207	\$6,091
Sierra	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Siskiyou	\$8,641	\$4,321	\$3,025	\$1,295	\$11,118	\$5,560	\$3,890	\$1,668
Solano	\$27,427	\$13,714	\$9,602	\$4,111	\$35,287	\$17,647	\$12,347	\$5,293
Sonoma	\$23,294	\$11,647	\$8,155	\$3,492	\$29,968	\$14,987	\$10,486	\$4,495
Stanislaus	\$56,356	\$28,178	\$19,730	\$8,448	\$72,507	\$36,261	\$25,370	\$10,876
Sutter	\$7,890	\$3,945	\$2,762	\$1,183	\$10,152	\$5,077	\$3,552	\$1,523
Tehama	\$10,520	\$5,260	\$3,683	\$1,577	\$13,535	\$6,769	\$4,736	\$2,030
Trinity	\$752	\$376	\$263	\$113	\$2,858	\$1,429	\$1,000	\$429
Tulare	\$125,110	\$62,555	\$43,801	\$18,754	\$160,964	\$80,498	\$56,321	\$24,145
Tuolumne	\$3,382	\$1,691	\$1,184	\$507	\$4,350	\$2,175	\$1,522	\$653
Ventura	\$46,212	\$23,106	\$16,179	\$6,927	\$59,454	\$29,733	\$20,803	\$8,918
Yolo	\$15,780	\$7,890	\$5,525	\$2,365	\$20,301	\$10,153	\$7,103	\$3,045
Yuba	\$17,267	\$8,627	\$6,146	\$2,494	\$22,230	\$11,220	\$7,830	\$3,180
Total	\$3,096,000	\$1,548,000	\$1,084,000	\$464,000	\$4,001,000	\$2,001,000	\$1,400,000	\$600,000

REVISED FY 2005/06 CWS ALLOCATION

ATTACHMENT I

Page 6 of 10

County	CWS/CMS STAFF DEVELOPMENT				LIVESCAN / BACKGROUND CHECKS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$173,705	\$97,699	\$53,198	\$22,808	\$120,388	\$45,145	\$75,243	\$0
Alpine	\$1,266	\$712	\$388	\$166	\$2,000	\$750	\$1,250	\$0
Amador	\$4,431	\$2,492	\$1,357	\$582	\$2,000	\$750	\$1,250	\$0
Butte	\$0	\$0	\$0	\$0	\$28,794	\$10,798	\$17,996	\$0
Calaveras	\$9,495	\$5,340	\$2,908	\$1,247	\$3,475	\$1,303	\$2,172	\$0
Colusa	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Contra Costa	\$123,547	\$69,488	\$37,837	\$16,222	\$83,154	\$31,183	\$51,971	\$0
Del Norte	\$0	\$0	\$0	\$0	\$2,730	\$1,024	\$1,706	\$0
El Dorado	\$15,311	\$8,612	\$4,689	\$2,010	\$10,673	\$4,002	\$6,671	\$0
Fresno	\$148,363	\$83,445	\$45,437	\$19,481	\$84,644	\$31,741	\$52,903	\$0
Glenn	\$313,926	\$176,565	\$96,141	\$41,220	\$4,220	\$1,582	\$2,638	\$0
Humboldt	\$25,608	\$14,403	\$7,843	\$3,362	\$8,936	\$3,351	\$5,585	\$0
Imperial	\$16,105	\$9,058	\$4,932	\$2,115	\$10,425	\$3,909	\$6,516	\$0
Inyo	\$6,962	\$3,916	\$2,132	\$914	\$2,000	\$750	\$1,250	\$0
Kern	\$159,452	\$89,682	\$48,833	\$20,937	\$138,508	\$51,940	\$86,568	\$0
Kings	\$16,631	\$9,354	\$5,093	\$2,184	\$20,851	\$7,819	\$13,032	\$0
Lake	\$0	\$0	\$0	\$0	\$7,198	\$2,699	\$4,499	\$0
Lassen	\$0	\$0	\$0	\$0	\$3,972	\$1,489	\$2,483	\$0
Los Angeles	\$1,714,620	\$964,376	\$525,106	\$225,138	\$1,617,917	\$606,719	\$1,011,198	\$0
Madera	\$15,311	\$8,612	\$4,689	\$2,010	\$11,170	\$4,189	\$6,981	\$0
Marin	\$19,007	\$10,690	\$5,821	\$2,496	\$3,972	\$1,489	\$2,483	\$0
Mariposa	\$3,798	\$2,136	\$1,163	\$499	\$4,468	\$1,675	\$2,793	\$0
Mendocino	\$34,847	\$19,599	\$10,672	\$4,576	\$10,425	\$3,909	\$6,516	\$0
Merced	\$38,805	\$21,826	\$11,884	\$5,095	\$22,092	\$8,284	\$13,808	\$0
Modoc	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Mono	\$2,531	\$1,424	\$775	\$332	\$2,000	\$750	\$1,250	\$0
Monterey	\$43,559	\$24,499	\$13,340	\$5,720	\$18,120	\$6,795	\$11,325	\$0
Napa	\$8,976	\$5,048	\$2,749	\$1,179	\$4,716	\$1,768	\$2,948	\$0
Nevada	\$12,658	\$7,119	\$3,877	\$1,662	\$4,965	\$1,862	\$3,103	\$0
Orange	\$311,510	\$175,206	\$95,401	\$40,903	\$195,351	\$73,257	\$122,094	\$0
Placer	\$69,958	\$39,347	\$21,425	\$9,186	\$13,652	\$5,119	\$8,533	\$0
Plumas	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Riverside	\$252,112	\$141,798	\$77,210	\$33,104	\$243,507	\$91,315	\$152,192	\$0
Sacramento	\$263,728	\$148,331	\$80,768	\$34,629	\$144,963	\$54,361	\$90,602	\$0
San Benito	\$12,658	\$7,119	\$3,877	\$1,662	\$2,730	\$1,024	\$1,706	\$0
San Bernardino	\$263,728	\$148,331	\$80,768	\$34,629	\$229,854	\$86,195	\$143,659	\$0
San Diego	\$326,822	\$183,818	\$100,091	\$42,913	\$253,932	\$95,224	\$158,708	\$0
San Francisco	\$149,155	\$83,891	\$45,679	\$19,585	\$66,772	\$25,039	\$41,733	\$0
San Joaquin	\$67,317	\$37,862	\$20,616	\$8,839	\$60,318	\$22,619	\$37,699	\$0
San Luis Obispo	\$36,431	\$20,490	\$11,157	\$4,784	\$26,808	\$10,053	\$16,755	\$0
San Mateo	\$61,511	\$34,596	\$18,838	\$8,077	\$19,858	\$7,447	\$12,411	\$0
Santa Barbara	\$33,527	\$18,857	\$10,268	\$4,402	\$18,368	\$6,888	\$11,480	\$0
Santa Clara	\$226,769	\$127,544	\$69,449	\$29,776	\$85,637	\$32,114	\$53,523	\$0
Santa Cruz	\$28,247	\$15,887	\$8,651	\$3,709	\$17,127	\$6,423	\$10,704	\$0
Shasta	\$0	\$0	\$0	\$0	\$20,851	\$7,819	\$13,032	\$0
Sierra	\$1,899	\$1,068	\$582	\$249	\$2,000	\$750	\$1,250	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$3,475	\$1,303	\$2,172	\$0
Solano	\$34,055	\$19,154	\$10,429	\$4,472	\$26,560	\$9,960	\$16,600	\$0
Sonoma	\$34,847	\$19,599	\$10,672	\$4,576	\$21,099	\$7,912	\$13,187	\$0
Stanislaus	\$53,061	\$29,844	\$16,250	\$6,967	\$31,276	\$11,728	\$19,548	\$0
Sutter	\$12,672	\$7,127	\$3,881	\$1,664	\$9,433	\$3,537	\$5,896	\$0
Tehama	\$0	\$0	\$0	\$0	\$4,965	\$1,862	\$3,103	\$0
Trinity	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Tulare	\$56,758	\$31,923	\$17,382	\$7,453	\$59,822	\$22,433	\$37,389	\$0
Tuolumne	\$10,760	\$6,052	\$3,295	\$1,413	\$7,198	\$2,699	\$4,499	\$0
Ventura	\$58,870	\$33,111	\$18,029	\$7,730	\$27,553	\$10,332	\$17,221	\$0
Yolo	\$17,691	\$9,950	\$5,418	\$2,323	\$15,886	\$5,957	\$9,929	\$0
Yuba	\$0	\$0	\$0	\$0	\$8,193	\$2,955	\$5,237	\$0
Total	\$5,293,000	\$2,977,000	\$1,621,000	\$695,000	\$3,859,000	\$1,447,000	\$2,412,000	\$0

REVISED FY 2005/06 CWS ALLOCATION

ATTACHMENT I

Page 7 of 10

County	RELATIVE HOME APPROVALS				MULTIPLE RELATIVE HOME APPROVALS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$443,452	\$166,287	\$194,006	\$83,159	\$228,153	\$85,557	\$99,817	\$42,779
Alpine	\$1,829	\$686	\$800	\$343	\$1,090	\$409	\$477	\$204
Amador	\$4,571	\$1,714	\$2,000	\$857	\$1,090	\$409	\$477	\$204
Butte	\$106,063	\$39,772	\$46,401	\$19,890	\$58,263	\$21,849	\$25,490	\$10,924
Calaveras	\$12,800	\$4,800	\$5,600	\$2,400	\$7,623	\$2,859	\$3,335	\$1,429
Colusa	\$3,657	\$1,371	\$1,600	\$686	\$2,178	\$817	\$953	\$408
Contra Costa	\$306,302	\$114,858	\$134,004	\$57,440	\$160,087	\$60,033	\$70,038	\$30,016
Del Norte	\$10,058	\$3,772	\$4,400	\$1,886	\$5,445	\$2,042	\$2,382	\$1,021
El Dorado	\$39,316	\$14,743	\$17,200	\$7,373	\$16,880	\$6,330	\$7,385	\$3,165
Fresno	\$311,789	\$116,915	\$136,405	\$58,469	\$149,198	\$55,949	\$65,274	\$27,975
Glenn	\$15,543	\$5,828	\$6,800	\$2,915	\$8,169	\$3,063	\$3,574	\$1,532
Humboldt	\$32,917	\$12,343	\$14,401	\$6,173	\$12,523	\$4,696	\$5,479	\$2,348
Imperial	\$38,401	\$14,400	\$16,800	\$7,201	\$20,147	\$7,555	\$8,814	\$3,778
Inyo	\$2,742	\$1,028	\$1,200	\$514	\$1,634	\$613	\$715	\$306
Kern	\$510,199	\$191,316	\$223,207	\$95,676	\$266,812	\$100,055	\$116,730	\$50,027
Kings	\$76,804	\$28,800	\$33,601	\$14,403	\$45,195	\$16,948	\$19,773	\$8,474
Lake	\$26,515	\$9,943	\$11,600	\$4,972	\$15,248	\$5,718	\$6,671	\$2,859
Lassen	\$14,629	\$5,486	\$6,400	\$2,743	\$8,713	\$3,267	\$3,812	\$1,634
Los Angeles	\$5,959,627	\$2,234,755	\$2,607,284	\$1,117,588	\$3,205,018	\$1,201,882	\$1,402,195	\$600,941
Madera	\$41,146	\$15,429	\$18,001	\$7,716	\$19,603	\$7,351	\$8,576	\$3,676
Marin	\$14,629	\$5,486	\$6,400	\$2,743	\$8,169	\$3,063	\$3,574	\$1,532
Mariposa	\$16,457	\$6,171	\$7,200	\$3,086	\$8,169	\$3,063	\$3,574	\$1,532
Mendocino	\$38,401	\$14,400	\$16,800	\$7,201	\$21,237	\$7,964	\$9,291	\$3,982
Merced	\$81,375	\$30,514	\$35,601	\$15,260	\$44,650	\$16,744	\$19,534	\$8,372
Modoc	\$1,829	\$686	\$800	\$343	\$1,090	\$409	\$477	\$204
Mono	\$914	\$343	\$400	\$171	\$1,001	\$375	\$438	\$188
Monterey	\$66,747	\$25,029	\$29,201	\$12,517	\$38,117	\$14,294	\$16,676	\$7,147
Napa	\$17,372	\$6,514	\$7,600	\$3,258	\$10,346	\$3,880	\$4,526	\$1,940
Nevada	\$18,287	\$6,857	\$8,001	\$3,429	\$3,813	\$1,430	\$1,668	\$715
Orange	\$719,580	\$269,830	\$314,810	\$134,940	\$412,198	\$154,574	\$180,337	\$77,287
Placer	\$50,288	\$18,857	\$22,001	\$9,430	\$23,959	\$8,985	\$10,482	\$4,492
Plumas	\$4,571	\$1,714	\$2,000	\$857	\$2,723	\$1,021	\$1,191	\$511
Riverside	\$896,962	\$336,345	\$392,413	\$168,204	\$477,541	\$179,078	\$208,924	\$89,539
Sacramento	\$533,972	\$200,230	\$233,608	\$100,134	\$246,666	\$92,500	\$107,916	\$46,250
San Benito	\$10,058	\$3,772	\$4,400	\$1,886	\$5,989	\$2,246	\$2,620	\$1,123
San Bernardino	\$846,673	\$317,487	\$370,412	\$158,774	\$393,141	\$147,428	\$171,999	\$73,714
San Diego	\$935,363	\$350,745	\$409,213	\$175,405	\$509,666	\$191,125	\$222,979	\$95,562
San Francisco	\$245,955	\$92,229	\$107,603	\$46,123	\$139,941	\$52,478	\$61,224	\$26,239
San Joaquin	\$222,183	\$83,315	\$97,203	\$41,665	\$121,427	\$45,535	\$53,124	\$22,768
San Luis Obispo	\$98,748	\$37,029	\$43,201	\$18,518	\$57,719	\$21,645	\$25,252	\$10,822
San Mateo	\$73,147	\$27,429	\$32,001	\$13,717	\$36,483	\$13,681	\$15,961	\$6,841
Santa Barbara	\$67,661	\$25,372	\$29,601	\$12,688	\$39,750	\$14,906	\$17,391	\$7,453
Santa Clara	\$315,444	\$118,286	\$138,004	\$59,154	\$180,780	\$67,793	\$79,091	\$33,896
Santa Cruz	\$63,089	\$23,657	\$27,601	\$11,831	\$34,304	\$12,864	\$15,008	\$6,432
Shasta	\$76,804	\$28,800	\$33,601	\$14,403	\$33,216	\$12,456	\$14,532	\$6,228
Sierra	\$914	\$343	\$400	\$171	\$1,001	\$375	\$438	\$188
Siskiyou	\$12,800	\$4,800	\$5,600	\$2,400	\$5,445	\$2,042	\$2,382	\$1,021
Solano	\$97,833	\$36,686	\$42,801	\$18,346	\$47,917	\$17,969	\$20,964	\$8,984
Sonoma	\$77,718	\$29,143	\$34,001	\$14,574	\$40,838	\$15,314	\$17,867	\$7,657
Stanislaus	\$115,206	\$43,200	\$50,402	\$21,604	\$53,362	\$20,011	\$23,346	\$10,005
Sutter	\$34,746	\$13,029	\$15,201	\$6,516	\$16,336	\$6,126	\$7,147	\$3,063
Tehama	\$18,287	\$6,857	\$8,001	\$3,429	\$8,713	\$3,267	\$3,812	\$1,634
Trinity	\$4,571	\$1,714	\$2,000	\$857	\$2,178	\$817	\$953	\$408
Tulare	\$220,354	\$82,629	\$96,403	\$41,322	\$120,883	\$45,331	\$52,886	\$22,666
Tuolumne	\$26,515	\$9,943	\$11,600	\$4,972	\$11,980	\$4,493	\$5,241	\$2,246
Ventura	\$101,492	\$38,058	\$44,402	\$19,032	\$51,184	\$19,194	\$22,393	\$9,597
Yolo	\$58,518	\$21,943	\$25,601	\$10,974	\$30,492	\$11,435	\$13,340	\$5,717
Yuba	\$30,177	\$11,312	\$13,203	\$5,662	\$12,507	\$4,687	\$5,475	\$2,345
Total	\$14,174,000	\$5,315,000	\$6,201,000	\$2,658,000	\$7,488,000	\$2,808,000	\$3,276,000	\$1,404,000

REVISED FY 2005/06 CWS ALLOCATION

ATTACHMENT I

Page 8 of 10

County	GRIEVANCE REVIEW				COUNTY SELF-ASSESSMENT & SIP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$18,279	\$6,855	\$7,982	\$3,442	\$444,234	\$166,578	\$194,347	\$83,309
Alpine	\$100	\$38	\$44	\$18	\$94,003	\$35,249	\$41,125	\$17,629
Amador	\$100	\$38	\$44	\$18	\$55,238	\$20,713	\$24,166	\$10,359
Butte	\$4,668	\$1,751	\$2,039	\$878	\$246,543	\$92,448	\$107,860	\$46,235
Calaveras	\$611	\$229	\$267	\$115	\$70,637	\$26,487	\$30,903	\$13,247
Colusa	\$175	\$66	\$76	\$33	\$83,461	\$31,296	\$36,513	\$15,652
Contra Costa	\$12,826	\$4,810	\$5,601	\$2,415	\$413,514	\$155,059	\$180,908	\$77,547
Del Norte	\$436	\$164	\$190	\$82	\$66,276	\$24,852	\$28,995	\$12,429
El Dorado	\$1,353	\$507	\$591	\$255	\$163,324	\$61,243	\$71,452	\$30,629
Fresno	\$11,953	\$4,482	\$5,220	\$2,251	\$216,839	\$81,310	\$94,865	\$40,664
Glenn	\$655	\$246	\$286	\$123	\$70,899	\$26,586	\$31,018	\$13,295
Humboldt	\$1,004	\$377	\$438	\$189	\$144,248	\$54,090	\$63,107	\$27,051
Imperial	\$1,615	\$606	\$705	\$304	\$168,556	\$63,205	\$73,741	\$31,610
Inyo	\$131	\$49	\$57	\$25	\$62,825	\$23,558	\$27,485	\$11,782
Kern	\$21,377	\$8,016	\$9,335	\$4,026	\$268,642	\$100,735	\$117,528	\$50,379
Kings	\$3,621	\$1,358	\$1,581	\$682	\$112,837	\$42,311	\$49,365	\$21,161
Lake	\$1,222	\$458	\$534	\$230	\$63,472	\$23,801	\$27,768	\$11,903
Lassen	\$698	\$262	\$305	\$131	\$56,493	\$21,183	\$24,715	\$10,595
Los Angeles	\$256,779	\$96,292	\$112,135	\$48,352	\$705,844	\$264,676	\$308,799	\$132,369
Madera	\$1,571	\$589	\$686	\$296	\$116,697	\$43,759	\$51,053	\$21,885
Marin	\$655	\$246	\$286	\$123	\$160,401	\$60,147	\$70,174	\$30,080
Mariposa	\$655	\$246	\$286	\$123	\$70,860	\$26,571	\$31,001	\$13,288
Mendocino	\$1,702	\$638	\$743	\$321	\$218,644	\$81,986	\$95,654	\$41,004
Merced	\$3,577	\$1,341	\$1,562	\$674	\$261,806	\$98,171	\$114,537	\$49,098
Modoc	\$100	\$38	\$44	\$18	\$59,521	\$22,319	\$26,040	\$11,162
Mono	\$100	\$38	\$44	\$18	\$89,432	\$33,535	\$39,126	\$16,771
Monterey	\$3,054	\$1,145	\$1,334	\$575	\$367,342	\$137,745	\$160,708	\$68,889
Napa	\$829	\$311	\$362	\$156	\$148,951	\$55,853	\$65,165	\$27,933
Nevada	\$305	\$114	\$133	\$58	\$58,872	\$22,076	\$25,756	\$11,040
Orange	\$33,025	\$12,384	\$14,422	\$6,219	\$314,566	\$117,955	\$137,619	\$58,992
Placer	\$1,920	\$720	\$838	\$362	\$155,193	\$58,194	\$67,895	\$29,104
Plumas	\$218	\$82	\$95	\$41	\$92,230	\$34,584	\$40,349	\$17,297
Riverside	\$38,259	\$14,347	\$16,708	\$7,204	\$432,178	\$162,057	\$189,073	\$81,048
Sacramento	\$19,762	\$7,411	\$8,630	\$3,721	\$432,996	\$162,364	\$189,431	\$81,201
San Benito	\$480	\$180	\$210	\$90	\$66,181	\$24,816	\$28,953	\$12,412
San Bernardino	\$31,497	\$11,811	\$13,755	\$5,931	\$299,558	\$112,328	\$131,053	\$56,177
San Diego	\$40,834	\$15,313	\$17,832	\$7,689	\$307,872	\$115,445	\$134,690	\$57,737
San Francisco	\$11,212	\$4,205	\$4,896	\$2,111	\$394,313	\$147,859	\$172,508	\$73,946
San Joaquin	\$9,729	\$3,648	\$4,249	\$1,832	\$311,737	\$116,894	\$136,381	\$58,462
San Luis Obispo	\$4,624	\$1,734	\$2,019	\$871	\$167,877	\$62,950	\$73,444	\$31,483
San Mateo	\$2,923	\$1,096	\$1,276	\$551	\$233,562	\$87,580	\$102,181	\$43,801
Santa Barbara	\$3,184	\$1,194	\$1,390	\$600	\$176,856	\$66,317	\$77,372	\$33,167
Santa Clara	\$14,483	\$5,431	\$6,325	\$2,727	\$470,387	\$176,384	\$205,789	\$88,214
Santa Cruz	\$2,748	\$1,031	\$1,200	\$517	\$162,371	\$60,886	\$71,036	\$30,449
Shasta	\$2,661	\$998	\$1,162	\$501	\$118,255	\$44,343	\$51,735	\$22,177
Sierra	\$100	\$38	\$44	\$18	\$72,056	\$27,019	\$31,524	\$13,513
Siskiyou	\$436	\$164	\$190	\$82	\$61,207	\$22,951	\$26,777	\$11,479
Solano	\$3,839	\$1,440	\$1,676	\$723	\$265,629	\$99,605	\$116,210	\$49,814
Sonoma	\$3,272	\$1,227	\$1,429	\$616	\$165,952	\$62,228	\$72,602	\$31,122
Stanislaus	\$4,274	\$1,603	\$1,866	\$805	\$321,641	\$120,608	\$140,714	\$60,319
Sutter	\$1,309	\$491	\$572	\$246	\$135,140	\$50,674	\$59,122	\$25,344
Tehama	\$698	\$262	\$305	\$131	\$60,324	\$22,620	\$26,391	\$11,313
Trinity	\$175	\$66	\$76	\$33	\$57,167	\$21,437	\$25,010	\$10,720
Tulare	\$9,684	\$3,632	\$4,229	\$1,823	\$239,652	\$89,864	\$104,845	\$44,943
Tuolumne	\$960	\$360	\$419	\$181	\$48,379	\$18,141	\$21,165	\$9,073
Ventura	\$4,100	\$1,538	\$1,790	\$772	\$330,433	\$123,905	\$144,561	\$61,967
Yolo	\$2,442	\$916	\$1,066	\$460	\$140,994	\$52,870	\$61,683	\$26,441
Yuba	\$1,001	\$368	\$421	\$212	\$134,883	\$50,580	\$59,013	\$25,290
Total	\$600,000	\$225,000	\$262,000	\$113,000	\$11,230,000	\$4,211,000	\$4,913,000	\$2,106,000

REVISED FY 2005/06 CWS ALLOCATION

ATTACHMENT I

Page 9 of 10

County	DATA REQUIREMENTS FOR NEW ACTIVITIES				REVISED PEER QUALITY CASE REVIEW			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$51,813	\$19,420	\$22,663	\$9,730	\$115,116	\$43,186	\$50,381	\$21,549
Alpine	\$65	\$24	\$28	\$13	\$0	\$0	\$0	\$0
Amador	\$409	\$153	\$179	\$77	\$0	\$0	\$0	\$0
Butte	\$6,887	\$2,581	\$3,012	\$1,294	\$0	\$0	\$0	\$0
Calaveras	\$1,228	\$460	\$537	\$231	\$0	\$0	\$0	\$0
Colusa	\$448	\$168	\$196	\$84	\$0	\$0	\$0	\$0
Contra Costa	\$30,858	\$11,566	\$13,497	\$5,795	\$107,715	\$40,406	\$47,164	\$20,145
Del Norte	\$1,472	\$552	\$644	\$276	\$0	\$0	\$0	\$0
El Dorado	\$3,206	\$1,202	\$1,402	\$602	\$0	\$0	\$0	\$0
Fresno	\$22,280	\$8,351	\$9,745	\$4,184	\$60,289	\$22,616	\$26,398	\$11,275
Glenn	\$964	\$361	\$422	\$181	\$76,388	\$28,655	\$33,447	\$14,286
Humboldt	\$2,960	\$1,109	\$1,295	\$556	\$77,566	\$29,097	\$33,963	\$14,506
Imperial	\$4,596	\$1,723	\$2,010	\$863	\$0	\$0	\$0	\$0
Inyo	\$137	\$51	\$60	\$26	\$0	\$0	\$0	\$0
Kern	\$29,107	\$10,909	\$12,731	\$5,467	\$0	\$0	\$0	\$0
Kings	\$2,097	\$786	\$917	\$394	\$0	\$0	\$0	\$0
Lake	\$2,286	\$857	\$1,000	\$429	\$0	\$0	\$0	\$0
Lassen	\$949	\$356	\$415	\$178	\$0	\$0	\$0	\$0
Los Angeles	\$376,430	\$141,086	\$164,650	\$70,694	\$0	\$0	\$0	\$0
Madera	\$2,978	\$1,116	\$1,303	\$559	\$64,283	\$24,114	\$28,147	\$12,022
Marin	\$1,311	\$491	\$573	\$247	\$85,359	\$32,020	\$37,375	\$15,964
Mariposa	\$561	\$210	\$245	\$106	\$76,349	\$28,641	\$33,430	\$14,278
Mendocino	\$7,286	\$2,731	\$3,187	\$1,368	\$0	\$0	\$0	\$0
Merced	\$6,985	\$2,618	\$3,055	\$1,312	\$0	\$0	\$0	\$0
Modoc	\$47	\$18	\$21	\$8	\$65,413	\$24,538	\$28,641	\$12,234
Mono	\$104	\$39	\$45	\$20	\$94,265	\$35,361	\$41,274	\$17,630
Monterey	\$8,177	\$3,065	\$3,577	\$1,535	\$0	\$0	\$0	\$0
Napa	\$1,290	\$483	\$564	\$243	\$79,836	\$29,948	\$34,957	\$14,931
Nevada	\$788	\$295	\$345	\$148	\$0	\$0	\$0	\$0
Orange	\$38,070	\$14,269	\$16,652	\$7,149	\$83,855	\$31,456	\$36,717	\$15,682
Placer	\$3,422	\$1,283	\$1,497	\$642	\$82,846	\$31,077	\$36,275	\$15,494
Plumas	\$659	\$247	\$288	\$124	\$0	\$0	\$0	\$0
Riverside	\$94,284	\$35,338	\$41,240	\$17,706	\$0	\$0	\$0	\$0
Sacramento	\$68,214	\$25,567	\$29,837	\$12,810	\$0	\$0	\$0	\$0
San Benito	\$1,019	\$382	\$446	\$191	\$0	\$0	\$0	\$0
San Bernardino	\$56,252	\$21,083	\$24,605	\$10,564	\$0	\$0	\$0	\$0
San Diego	\$70,564	\$26,447	\$30,865	\$13,252	\$0	\$0	\$0	\$0
San Francisco	\$30,395	\$11,392	\$13,295	\$5,708	\$103,086	\$38,670	\$45,137	\$19,279
San Joaquin	\$19,796	\$7,420	\$8,659	\$3,717	\$0	\$0	\$0	\$0
San Luis Obispo	\$6,019	\$2,256	\$2,633	\$1,130	\$0	\$0	\$0	\$0
San Mateo	\$8,073	\$3,026	\$3,531	\$1,516	\$120,576	\$45,254	\$52,792	\$22,530
Santa Barbara	\$5,121	\$1,919	\$2,240	\$962	\$93,295	\$34,997	\$40,850	\$17,448
Santa Clara	\$35,081	\$13,148	\$15,344	\$6,589	\$0	\$0	\$0	\$0
Santa Cruz	\$4,188	\$1,570	\$1,832	\$786	\$0	\$0	\$0	\$0
Shasta	\$5,142	\$1,927	\$2,249	\$966	\$0	\$0	\$0	\$0
Sierra	\$198	\$74	\$87	\$37	\$0	\$0	\$0	\$0
Siskiyou	\$1,091	\$409	\$477	\$205	\$0	\$0	\$0	\$0
Solano	\$6,386	\$2,393	\$2,793	\$1,200	\$72,054	\$27,029	\$31,549	\$13,476
Sonoma	\$6,550	\$2,455	\$2,865	\$1,230	\$88,036	\$33,025	\$38,548	\$16,463
Stanislaus	\$9,157	\$3,432	\$4,005	\$1,720	\$0	\$0	\$0	\$0
Sutter	\$1,878	\$704	\$821	\$353	\$0	\$0	\$0	\$0
Tehama	\$1,750	\$656	\$765	\$329	\$66,186	\$24,828	\$28,980	\$12,378
Trinity	\$282	\$106	\$123	\$53	\$63,142	\$23,686	\$27,647	\$11,809
Tulare	\$11,092	\$4,157	\$4,852	\$2,083	\$0	\$0	\$0	\$0
Tuolumne	\$1,227	\$460	\$537	\$230	\$54,664	\$20,505	\$23,936	\$10,223
Ventura	\$9,100	\$3,411	\$3,980	\$1,709	\$87,681	\$32,891	\$38,392	\$16,398
Yolo	\$5,225	\$1,958	\$2,285	\$982	\$0	\$0	\$0	\$0
Yuba	\$2,046	\$730	\$879	\$437	\$0	\$0	\$0	\$0
Total	\$1,070,000	\$401,000	\$468,000	\$201,000	\$1,818,000	\$682,000	\$796,000	\$340,000

REVISED FY 2005/06 CWS ALLOCATION

ATTACHMENT I

Page 10 of 10

County	AB 408 - CHILD RELATIONSHIPS			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$325,195	\$121,948	\$142,273	\$60,974
Alpine	\$992	\$372	\$434	\$186
Amador	\$2,482	\$931	\$1,086	\$465
Butte	\$30,816	\$11,556	\$13,482	\$5,778
Calaveras	\$8,158	\$3,059	\$3,569	\$1,530
Colusa	\$4,610	\$1,729	\$2,017	\$864
Contra Costa	\$129,065	\$48,399	\$56,466	\$24,200
Del Norte	\$3,173	\$1,190	\$1,388	\$595
El Dorado	\$7,614	\$2,855	\$3,331	\$1,428
Fresno	\$170,576	\$63,966	\$74,627	\$31,983
Glenn	\$2,482	\$931	\$1,086	\$465
Humboldt	\$9,929	\$3,723	\$4,344	\$1,862
Imperial	\$39,438	\$14,789	\$17,254	\$7,395
Inyo	\$4,965	\$1,862	\$2,172	\$931
Kern	\$139,609	\$52,353	\$61,079	\$26,177
Kings	\$12,411	\$4,654	\$5,430	\$2,327
Lake	\$15,959	\$5,985	\$6,982	\$2,992
Lassen	\$10,096	\$3,786	\$4,417	\$1,893
Los Angeles	\$1,874,658	\$702,997	\$820,163	\$351,498
Madera	\$10,414	\$3,905	\$4,556	\$1,953
Marin	\$17,730	\$6,649	\$7,757	\$3,324
Mariposa	\$5,319	\$1,995	\$2,327	\$997
Mendocino	\$20,569	\$7,713	\$8,999	\$3,857
Merced	\$21,278	\$7,979	\$9,309	\$3,990
Modoc	\$2,482	\$931	\$1,086	\$465
Mono	\$992	\$372	\$434	\$186
Monterey	\$46,457	\$17,421	\$20,325	\$8,711
Napa	\$20,213	\$7,580	\$8,843	\$3,790
Nevada	\$7,093	\$2,660	\$3,103	\$1,330
Orange	\$214,194	\$80,323	\$93,710	\$40,161
Placer	\$22,697	\$8,511	\$9,930	\$4,256
Plumas	\$992	\$372	\$434	\$186
Riverside	\$328,032	\$123,012	\$143,514	\$61,506
Sacramento	\$259,399	\$97,275	\$113,487	\$48,637
San Benito	\$5,282	\$1,981	\$2,311	\$990
San Bernardino	\$302,853	\$113,570	\$132,498	\$56,785
San Diego	\$349,401	\$131,025	\$152,863	\$65,513
San Francisco	\$124,286	\$46,607	\$54,375	\$23,304
San Joaquin	\$79,326	\$29,747	\$34,705	\$14,874
San Luis Obispo	\$21,333	\$8,000	\$9,333	\$4,000
San Mateo	\$54,967	\$20,613	\$24,048	\$10,306
Santa Barbara	\$37,945	\$14,229	\$16,601	\$7,115
Santa Clara	\$119,865	\$44,949	\$52,441	\$22,475
Santa Cruz	\$20,082	\$7,531	\$8,786	\$3,765
Shasta	\$15,602	\$5,851	\$6,826	\$2,925
Sierra	\$992	\$372	\$434	\$186
Siskiyou	\$10,958	\$4,109	\$4,794	\$2,055
Solano	\$21,426	\$8,035	\$9,374	\$4,017
Sonoma	\$51,456	\$19,296	\$22,512	\$9,648
Stanislaus	\$18,926	\$7,097	\$8,280	\$3,549
Sutter	\$7,447	\$2,793	\$3,258	\$1,396
Tehama	\$9,221	\$3,458	\$4,034	\$1,729
Trinity	\$1,584	\$594	\$693	\$297
Tulare	\$74,827	\$28,060	\$32,737	\$14,030
Tuolumne	\$1,335	\$501	\$584	\$250
Ventura	\$51,422	\$19,283	\$22,497	\$9,642
Yolo	\$24,823	\$9,309	\$10,860	\$4,654
Yuba	\$13,552	\$5,207	\$5,742	\$2,603
Total	\$5,189,000	\$1,946,000	\$2,270,000	\$973,000

REVISED FY 2005/06 CWS BASIC & EA ALLOCATION - For Display Only

County	TOTAL BASIC & EA Funds	Justified FTEs	Unit Cost	Directs	County Oper. ESC	EA-ESC Over 30 Days	Additional IV-E & XIX Funds
Alameda	\$42,884,937	226.7	\$167,093	\$3,593,851	\$0	\$0	\$1,429,480
Alpine	\$345,347	2.0	\$141,430	\$22,180	\$0	\$0	\$40,307
Amador	\$603,340	5.9	\$83,108	\$85,135	\$0	\$0	\$27,868
Butte	\$9,296,064	82.4	\$92,734	\$1,252,716	\$0	\$0	\$406,636
Calaveras	\$1,607,796	12.7	\$106,276	\$184,215	\$0	\$8,811	\$65,065
Colusa	\$658,487	4.5	\$125,572	\$69,228	\$0	\$0	\$24,185
Contra Costa	\$27,007,992	152.6	\$155,538	\$2,362,985	\$0	\$0	\$923,274
Del Norte	\$1,829,258	15.2	\$99,716	\$221,456	\$0	\$0	\$92,118
El Dorado	\$3,393,510	23.5	\$122,864	\$377,404	\$0	\$0	\$130,981
Fresno	\$29,344,410	287.6	\$81,561	\$4,413,081	\$0	\$0	\$1,494,991
Glenn	\$1,451,864	11.2	\$106,672	\$193,342	\$0	\$0	\$63,796
Humboldt	\$5,072,213	36.7	\$108,513	\$622,767	\$296,450	\$0	\$171,855
Imperial	\$6,278,524	39.6	\$126,800	\$526,250	\$351,866	\$59,075	\$325,236
Inyo	\$736,301	6.6	\$94,525	\$97,151	\$0	\$0	\$15,285
Kern	\$37,668,424	284.6	\$101,046	\$4,160,727	\$1,909,752	\$362,984	\$2,495,864
Kings	\$3,739,274	36.9	\$84,883	\$576,138	\$0	\$0	\$32,212
Lake	\$1,997,601	17.0	\$95,495	\$305,519	\$0	\$0	\$68,667
Lassen	\$1,236,447	11.8	\$84,996	\$169,194	\$0	\$0	\$64,300
Los Angeles	\$384,250,780	2,708.8	\$132,747	\$10,743,945	\$0	\$0	\$14,089,936
Madera	\$3,779,422	34.9	\$87,788	\$542,702	\$0	\$0	\$175,315
Marin	\$3,479,628	24.9	\$120,666	\$384,528	\$0	\$55,456	\$35,988
Mariposa	\$815,156	6.4	\$106,611	\$94,275	\$0	\$0	\$38,570
Mendocino	\$7,891,180	41.9	\$164,480	\$664,387	\$0	\$0	\$339,208
Merced	\$8,976,130	75.3	\$98,475	\$1,199,881	\$0	\$0	\$365,743
Modoc	\$326,345	3.0	\$89,553	\$51,425	\$0	\$0	\$6,261
Mono	\$340,154	2.0	\$134,557	\$59,455	\$0	\$0	\$11,585
Monterey	\$7,697,155	46.8	\$138,171	\$725,793	\$0	\$10,687	\$500,065
Napa	\$1,548,677	11.6	\$112,051	\$195,082	\$0	\$0	\$54,562
Nevada	\$1,437,637	13.4	\$88,577	\$216,300	\$0	\$0	\$34,405
Orange	\$72,375,527	394.5	\$118,320	\$4,254,888	\$13,776,905	\$6,023,734	\$1,670,261
Placer	\$10,252,483	58.1	\$116,747	\$945,465	\$2,121,649	\$128,322	\$279,178
Plumas	\$957,795	6.0	\$138,763	\$85,307	\$0	\$0	\$39,910
Riverside	\$94,083,177	492.5	\$162,558	\$7,678,438	\$0	\$275,244	\$6,126,791
Sacramento	\$77,949,948	409.9	\$162,866	\$6,228,999	\$0	\$0	\$5,013,627
San Benito	\$1,135,947	9.7	\$99,570	\$129,397	\$0	\$0	\$40,721
San Bernardino	\$64,872,804	475.8	\$112,675	\$7,461,402	\$0	\$0	\$3,842,131
San Diego	\$104,217,319	675.0	\$115,802	\$10,145,841	\$9,733,398	\$1,702,729	\$4,533,364
San Francisco	\$20,602,327	121.3	\$148,316	\$1,650,947	\$0	\$0	\$973,688
San Joaquin	\$24,164,950	141.2	\$117,256	\$2,116,359	\$3,986,453	\$424,186	\$1,098,490
San Luis Obispo	\$9,265,792	62.4	\$126,289	\$1,085,149	\$0	\$51,413	\$254,390
San Mateo	\$14,978,093	66.0	\$175,701	\$732,455	\$1,261,181	\$1,063,709	\$329,849
Santa Barbara	\$7,184,276	47.1	\$133,044	\$718,133	\$0	\$0	\$203,789
Santa Clara	\$56,023,639	239.1	\$176,930	\$3,591,807	\$7,337,181	\$1,189,930	\$1,625,756
Santa Cruz	\$5,585,467	39.4	\$122,147	\$593,933	\$0	\$0	\$181,292
Shasta	\$5,834,531	53.2	\$88,959	\$848,333	\$0	\$0	\$255,860
Sierra	\$283,443	2.0	\$108,412	\$50,000	\$0	\$0	\$16,619
Siskiyou	\$1,588,457	14.1	\$92,088	\$218,232	\$0	\$0	\$71,785
Solano	\$5,937,413	49.3	\$99,913	\$774,252	\$0	\$0	\$240,732
Sonoma	\$14,431,931	75.9	\$124,842	\$409,101	\$2,257,165	\$1,853,165	\$442,643
Stanislaus	\$14,340,783	100.8	\$120,981	\$1,517,805	\$0	\$555	\$636,681
Sutter	\$3,242,490	26.9	\$101,662	\$399,805	\$0	\$0	\$108,952
Tehama	\$2,324,369	20.8	\$90,760	\$339,502	\$0	\$0	\$97,059
Trinity	\$792,054	7.6	\$86,010	\$115,921	\$0	\$0	\$22,457
Tulare	\$14,184,783	130.4	\$90,142	\$1,911,230	\$0	\$0	\$527,248
Tuolumne	\$1,623,410	17.9	\$72,788	\$267,994	\$0	\$0	\$52,511
Ventura	\$16,092,988	106.8	\$124,288	\$1,750,743	\$0	\$0	\$1,079,444
Yolo	\$4,629,956	35.8	\$106,065	\$559,071	\$0	\$0	\$276,798
Yuba	\$3,995,795	33.9	\$101,468	\$522,311	\$0	\$0	\$35,216
Total	\$1,248,646,000	8,139.9	\$128,778	\$91,213,934	\$43,032,000	\$13,210,000	\$53,601,000

REVISED FY 2005/06 CWS BASIC AND EA ALLOCATION - FEDERAL FUNDS - For Display Only

County	Total Federal Funds	Title IV-B Funds	Title XIX Funds	Title XX Funds	Title IV-E Funds	TANF Funds	EA Title IV-E Funds (Minus Title XX Funds)
Alameda	\$22,837,895	\$869,602	\$1,254,222	\$2,081,723	\$13,493,146	\$4,611,211	\$527,991
Alpine	\$204,127	\$15,706	\$0	\$3,311	\$183,516	\$1,594	\$0
Amador	\$269,768	\$14,433	\$0	\$18,161	\$236,548	\$626	\$0
Butte	\$4,911,479	\$195,964	\$372,984	\$459,864	\$3,386,403	\$477,914	\$18,350
Calaveras	\$935,050	\$33,919	\$29,373	\$77,985	\$593,708	\$157,736	\$42,328
Colusa	\$316,441	\$15,101	\$1,091	\$16,458	\$227,668	\$56,123	\$0
Contra Costa	\$15,339,901	\$718,752	\$424,900	\$1,381,886	\$6,874,677	\$4,637,237	\$1,302,449
Del Norte	\$992,438	\$42,414	\$59,445	\$61,386	\$727,367	\$101,827	\$0
El Dorado	\$1,617,774	\$86,283	\$153,287	\$139,467	\$831,257	\$407,480	\$0
Fresno	\$15,751,056	\$852,849	\$153,394	\$1,612,597	\$10,380,317	\$2,751,899	\$0
Glenn	\$858,972	\$36,665	\$91,530	\$58,360	\$388,669	\$283,747	\$0
Humboldt	\$3,315,403	\$101,619	\$906,683	\$159,554	\$838,166	\$1,191,771	\$117,610
Imperial	\$2,899,786	\$192,781	\$90,362	\$215,987	\$2,030,804	\$369,853	\$0
Inyo	\$290,324	\$11,701	\$179	\$6,182	\$210,244	\$60,651	\$1,367
Kern	\$22,177,704	\$853,174	\$8,440,507	\$1,912,549	\$8,501,387	\$2,380,056	\$90,031
Kings	\$1,906,045	\$75,322	\$80,820	\$214,537	\$664,789	\$526,804	\$343,772
Lake	\$1,097,760	\$49,210	\$2,036	\$151,631	\$613,236	\$280,642	\$1,005
Lassen	\$609,273	\$38,948	\$48,736	\$58,218	\$338,920	\$124,451	\$0
Los Angeles	\$211,781,864	\$8,815,295	\$5,207,350	\$19,654,932	\$131,147,791	\$26,858,632	\$20,098,864
Madera	\$2,010,930	\$101,193	\$159,583	\$205,855	\$1,109,102	\$415,403	\$19,793
Marin	\$1,629,657	\$52,632	\$295,898	\$54,292	\$365,848	\$860,987	\$0
Mariposa	\$399,823	\$17,998	\$5,904	\$30,031	\$345,890	\$0	\$0
Mendocino	\$4,154,628	\$183,592	\$391,265	\$199,355	\$2,489,410	\$886,145	\$4,861
Merced	\$4,687,397	\$202,708	\$416,583	\$366,048	\$2,752,274	\$949,784	\$0
Modoc	\$97,051	\$7,587	\$0	\$1,324	\$59,278	\$28,862	\$0
Mono	\$147,324	\$10,567	\$0	\$2,875	\$72,562	\$54,196	\$7,124
Monterey	\$4,112,817	\$237,422	\$571,432	\$342,259	\$2,371,212	\$590,492	\$0
Napa	\$854,941	\$37,495	\$4,107	\$79,012	\$448,650	\$273,555	\$12,122
Nevada	\$637,598	\$27,081	\$89,124	\$52,910	\$265,066	\$202,753	\$663
Orange	\$42,450,591	\$1,735,212	\$997,973	\$2,398,856	\$13,468,337	\$20,340,782	\$3,509,431
Placer	\$4,757,896	\$221,699	\$277,098	\$193,570	\$2,343,151	\$1,722,378	\$0
Plumas	\$424,150	\$19,422	\$34,023	\$26,673	\$341,288	\$2,744	\$0
Riverside	\$53,098,418	\$2,629,414	\$10,121,638	\$3,690,750	\$28,297,829	\$6,806,542	\$1,552,245
Sacramento	\$42,135,690	\$2,202,978	\$1,044,828	\$2,177,559	\$34,941,348	\$1,768,977	\$0
San Benito	\$643,138	\$31,299	\$25,163	\$70,761	\$277,576	\$187,343	\$50,996
San Bernardino	\$37,586,140	\$1,855,952	\$1,896,234	\$3,253,144	\$24,654,055	\$5,926,755	\$0
San Diego	\$55,520,810	\$2,807,715	\$5,333,836	\$3,546,313	\$26,010,053	\$17,822,893	\$0
San Francisco	\$10,832,743	\$518,083	\$1,452,970	\$1,328,981	\$5,898,575	\$1,634,134	\$0
San Joaquin	\$13,631,805	\$750,523	\$347,745	\$1,065,842	\$6,534,659	\$4,933,036	\$0
San Luis Obispo	\$3,923,667	\$220,048	\$64,117	\$219,478	\$2,101,078	\$1,301,055	\$17,891
San Mateo	\$8,658,950	\$321,775	\$619,259	\$286,997	\$2,630,066	\$4,612,749	\$188,104
Santa Barbara	\$3,854,480	\$183,987	\$99,024	\$236,596	\$1,664,355	\$1,660,052	\$10,466
Santa Clara	\$27,846,315	\$1,189,555	\$1,412,883	\$1,464,424	\$15,228,237	\$6,934,431	\$1,616,784
Santa Cruz	\$3,586,164	\$146,766	\$393,483	\$184,651	\$976,045	\$1,771,039	\$114,180
Shasta	\$3,780,629	\$126,788	\$401,154	\$398,989	\$1,911,874	\$933,085	\$8,739
Sierra	\$129,592	\$8,836	\$4,131	\$13,289	\$103,336	\$0	\$0
Siskiyou	\$885,633	\$42,562	\$40,131	\$55,995	\$496,185	\$250,761	\$0
Solano	\$3,443,478	\$150,486	\$555,806	\$411,260	\$1,144,319	\$1,181,608	\$0
Sonoma	\$8,031,535	\$291,458	\$74,751	\$295,629	\$4,026,916	\$3,342,781	\$0
Stanislaus	\$6,981,523	\$374,425	\$917,025	\$372,905	\$3,578,565	\$1,738,603	\$0
Sutter	\$1,779,753	\$51,978	\$32,406	\$130,311	\$1,349,498	\$169,783	\$45,778
Tehama	\$1,242,548	\$58,130	\$221,373	\$106,788	\$444,700	\$411,558	\$0
Trinity	\$291,053	\$14,647	\$0	\$21,660	\$244,079	\$10,667	\$0
Tulare	\$7,228,019	\$405,233	\$349,411	\$976,254	\$3,413,646	\$721,227	\$1,362,248
Tuolumne	\$904,815	\$36,253	\$12,604	\$97,264	\$512,569	\$225,407	\$20,718
Ventura	\$8,920,913	\$492,539	\$1,531,774	\$439,506	\$4,627,283	\$1,809,182	\$20,628
Yolo	\$2,862,884	\$143,447	\$48,937	\$284,689	\$1,758,622	\$610,047	\$17,142
Yuba	\$1,604,442	\$70,781	\$225,428	\$145,117	\$579,848	\$250,948	\$332,320
Total	\$683,883,000	\$31,000,000	\$47,786,000	\$53,513,000	\$381,506,000	\$138,623,000	\$31,456,000

REVISED FY 2005/06 CWS PLANNING AUGMENTATION

County	Total Funds	Federal Funds	State Share	County Share	Title XX Funds
Alameda	\$2,533,139	\$949,262	\$1,362,255	\$0	\$221,622
Alpine	\$100,000	\$37,474	\$53,777	\$0	\$8,749
Amador	\$100,000	\$37,474	\$53,777	\$0	\$8,749
Butte	\$920,771	\$345,048	\$495,166	\$0	\$80,557
Calaveras	\$141,901	\$53,175	\$76,311	\$0	\$12,415
Colusa	\$100,000	\$37,474	\$53,777	\$0	\$8,749
Contra Costa	\$1,705,159	\$638,987	\$916,989	\$0	\$149,183
Del Norte	\$169,847	\$63,648	\$91,339	\$0	\$14,860
El Dorado	\$262,548	\$98,387	\$141,191	\$0	\$22,970
Fresno	\$3,213,611	\$1,204,260	\$1,728,195	\$0	\$281,156
Glenn	\$125,169	\$46,905	\$67,313	\$0	\$10,951
Humboldt	\$410,056	\$153,664	\$220,517	\$0	\$35,875
Imperial	\$442,524	\$165,830	\$237,978	\$0	\$38,716
Inyo	\$100,000	\$37,474	\$53,777	\$0	\$8,749
Kern	\$3,180,058	\$1,191,687	\$1,710,151	\$0	\$278,220
Kings	\$412,317	\$154,511	\$221,733	\$0	\$36,073
Lake	\$189,924	\$71,172	\$102,136	\$0	\$16,616
Lassen	\$131,862	\$49,414	\$70,912	\$0	\$11,536
Los Angeles	\$30,267,797	\$11,342,479	\$16,277,217	\$0	\$2,648,101
Madera	\$389,978	\$146,139	\$209,720	\$0	\$34,119
Marin	\$278,194	\$104,250	\$149,605	\$0	\$24,339
Mariposa	\$100,000	\$37,474	\$53,777	\$0	\$8,749
Mendocino	\$468,209	\$175,456	\$251,790	\$0	\$40,963
Merced	\$841,365	\$315,291	\$452,464	\$0	\$73,610
Modoc	\$100,000	\$37,474	\$53,777	\$0	\$8,749
Mono	\$100,000	\$37,474	\$53,777	\$0	\$8,749
Monterey	\$522,925	\$195,960	\$281,215	\$0	\$45,750
Napa	\$129,601	\$48,566	\$69,696	\$0	\$11,339
Nevada	\$149,769	\$56,124	\$80,542	\$0	\$13,103
Orange	\$4,408,054	\$1,651,863	\$2,370,534	\$0	\$385,657
Placer	\$649,180	\$243,272	\$349,112	\$0	\$56,796
Plumas	\$100,000	\$37,474	\$53,777	\$0	\$8,749
Riverside	\$5,503,104	\$2,062,220	\$2,959,423	\$0	\$481,461
Sacramento	\$4,580,162	\$1,716,359	\$2,463,089	\$0	\$400,714
San Benito	\$108,347	\$40,602	\$58,266	\$0	\$9,479
San Bernardino	\$5,316,526	\$1,992,302	\$2,859,086	\$0	\$465,138
San Diego	\$7,542,349	\$2,826,401	\$4,056,075	\$0	\$659,873
San Francisco	\$1,355,427	\$507,929	\$728,913	\$0	\$118,585
San Joaquin	\$1,577,729	\$591,234	\$848,461	\$0	\$138,034
San Luis Obispo	\$697,203	\$261,268	\$374,937	\$0	\$60,998
San Mateo	\$737,449	\$276,350	\$396,580	\$0	\$64,519
Santa Barbara	\$526,271	\$197,213	\$283,015	\$0	\$46,043
Santa Clara	\$2,671,693	\$1,001,184	\$1,436,765	\$0	\$233,744
Santa Cruz	\$440,263	\$164,983	\$236,762	\$0	\$38,518
Shasta	\$594,463	\$222,768	\$319,686	\$0	\$52,009
Sierra	\$100,000	\$37,474	\$53,777	\$0	\$8,749
Siskiyou	\$157,547	\$59,038	\$84,725	\$0	\$13,784
Solano	\$550,871	\$206,432	\$296,244	\$0	\$48,195
Sonoma	\$848,058	\$317,799	\$456,063	\$0	\$74,196
Stanislaus	\$1,126,342	\$422,082	\$605,717	\$0	\$98,543
Sutter	\$300,533	\$112,621	\$161,619	\$0	\$26,293
Tehama	\$232,431	\$87,101	\$124,995	\$0	\$20,335
Trinity	\$100,000	\$37,474	\$53,777	\$0	\$8,749
Tulare	\$1,457,082	\$546,023	\$783,580	\$0	\$127,479
Tuolumne	\$200,054	\$74,968	\$107,584	\$0	\$17,502
Ventura	\$1,193,358	\$447,196	\$641,756	\$0	\$104,406
Yolo	\$400,017	\$149,901	\$215,119	\$0	\$34,997
Yuba	\$378,763	\$141,936	\$203,689	\$0	\$33,138
Total	\$91,440,000	\$34,266,000	\$49,174,000	\$0	\$8,000,000